

## ***SHAW AND CROMPTON DISTRICT EXECUTIVE Agenda***

Date Tuesday 13 March 2018

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.
  2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 4710 or email [sian.walter-browne@oldham.gov.uk](mailto:sian.walter-browne@oldham.gov.uk)
  3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email [Elizabeth.fryman@oldham.gov.uk](mailto:Elizabeth.fryman@oldham.gov.uk)
  4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
  5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Gloster, Murphy, Sykes, Turner and Williamson (Chair)

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the meeting of the Shaw and Crompton District Executive held on 23<sup>rd</sup> January 2018 are attached for approval.

6 Petitions

This is a standing item regarding Petitions received, relating to the Shaw and Crompton area, for consideration by the District Executive in accordance with the Council's Petition Protocol. No petitions have been received.

7 Shaw and Crompton Community Forum Minutes 23.01.2018 (Pages 3 - 4)

For the District Executive to note the minutes of the Shaw and Crompton Community Forum held on 23<sup>rd</sup> January 2018

8 Potential Development of New Shaw and Crompton Health Centre

Councillor item

9 Proposed Expansion of Crompton House School

Councillor item.

10 Local Councillors Issues

11 Shaw and Crompton Budget Report (Pages 5 - 8)

To update Shaw and Crompton District Executive on the budget position.

12 Date of Next Meeting

The next meeting of the Shaw and Crompton District Executive and the Community Forum will be held on Tuesday, 12<sup>th</sup> June 2018 at 6.00 p.m.

**SHAW AND CROMPTON DISTRICT EXECUTIVE**  
**23/01/2018 at 6.00 pm**



**Present:** Councillor Williamson (Chair)  
Councillors Gloster, Murphy and Turner

Also in Attendance:  
Elizabeth Fryman                      District Co-ordinator  
Sian Walter-Browne                  Constitutional Services

**1                      APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Sykes.

**2                      URGENT BUSINESS**

There were no items of urgent business received.

**3                      DECLARATIONS OF INTEREST**

There were no declarations of interest received.

**4                      PUBLIC QUESTION TIME**

The following question was received from Parish Councillor Louie Hamblett and replied to:-

Question

My query is regarding Newton St and the pedestrian zone (colloquially known as Armstrongs carpark). Whilst I do not begrudge users of the business and Market St parking on Newton St along with OMBC refuse collection wagons on a Friday, I do understand that parking on the square is wholly against the restrictions in place. So I'd like to ask would it be possible to have regular monitoring of the area or move the bollards to the end of the pedestrian zone or do away with the zone area completely.

Reply

Angela Lees, Parking Manager, advised that there would be regular monitoring of the area and that enforcement notices would be issued to all vehicles in the zone, with the exception of those legitimately and visibly loading. Currently the observation time was 15 minutes; as a result of the question submitted this would be reduced to a 2 minute observation for a private car and 5 minutes for a goods vehicle

**5                      MINUTES OF PREVIOUS MEETING**

**RESOLVED** that the minutes of the meeting held on 5<sup>th</sup> December 2017 be approved as a correct record.

6

## **PETITIONS**

**NOTED** that no new petitions had been received.

7

## **SHAW AND CROMPTON COMMUNITY FORUM MINUTES**

**RESOLVED** that the minutes of the meeting the Shaw and Crompton Community Forum held on 5th December 2017 be approved as a correct record.

8

## **RSC HEALTH AND WELLBEING SUB GROUP MINUTES**

**RESOLVED** that the minutes of the meeting the Royton, Shaw & Crompton;  
Health and Wellbeing Sub Group held on 7<sup>th</sup> December 2017 be approved as a correct record.

9

## **SHAW AND CROMPTON BUDGET REPORT AND APPENDIX A**

Consideration was given to a report of the District Co-Ordinator, which provided Members with a summary of the budget, including the ward budget and the individual Councillor budgets.

The District Executive was requested to note the following Councillor budget allocations:-

|   |                |                |
|---|----------------|----------------|
| Homewatch - Room hire at LLLC for 2018          | Crompton Cllrs | <b>£105.00</b> |
| Name plate at Cocker Mill Lane                  | Crompton Cllrs | <b>£303.18</b> |
| Crompton Bowling Club (toilet improvements) tbc | Crompton Cllrs | <b>£1000</b>   |

**RESOLVED:-** that the District Executive noted the Councillor budget allocations outlined in the report.

The meeting started at 6.00 pm, was adjourned at 6.02pm, reconvened at 7.05pm and ended at 7.20 pm.

**-+Shaw & Crompton Community Forum**  
**6.00pm Tuesday 23 January 2018**  
**Shaw Lifelong Learning Centre**

## Minutes

| Councillors in Attendance  |  |
|----------------------------|--|
| Cllr D Williamson          | Crompton Ward (Chair)                          |
| Cllr C Gloster             | Shaw Ward (Vice-Chair)                         |
| Cllr D Murphy              | Crompton Ward                                  |
| Cllr J Turner              | Crompton Ward                                  |
| Partners in Attendance     |  |
| Liz Fryman (LF)            | District Co-ordinator                          |
| Sian Walter-Browne         | Principal Constitutional Services Officer      |
| Linda Cain                 | Business Support Officer                       |
| Sgt Steve Hall             | GMP  |
| Parish Cllr Louie Hamblett | Shaw and Crompton Parish Council               |
| Members of the public      | 3  |
| Apologies                  |  |
| Cllr H Sykes               | Shaw Ward                                      |
| Jill Beaumont              | Director Children's Social Care and Early Help |
| NBO Rob Fitzgerald         | GMP  |

### 1. Welcome and Apologies

Cllr Williamson welcomed everyone to the meeting.

### 2. Notes from previous Shaw and Crompton Community Forum

Minutes from 05 December 2017 were agreed as a true record

### 3. Actions and updates on the minutes of the last meeting

*Action 3.6: Cllr Murphy to meet on site (Backings behind Market Street and Eastway) with Ian Monaghan and Chris Mott to identify the area with issues - Completed*

*Action 5: Cllr Diane Williamson to write to Donna and thank her for her years of service in Shaw and Crompton, she will be a great loss to the Shaw and Crompton area - Completed*

### 4. Items for noting:

- Minutes for the Crompton Moor Subgroup meeting held 09<sup>th</sup> January 2018 were noted.

### 5. Police Update:

- Report with figures provided
- Night time economy – Drive to close poorly run licensed premises in Oldham
- Vehicle crime – Main operations next couple of weeks. Many items from crime have been recovered but unidentifiable, no markings and burglary may not have been reported. Education around property marking, reporting incidents and advice about leaving items in work vans is needed.
- ASB – Concern over Durden Mews – there will be extra resources this weekend – Dispersal orders (Friday/Saturday nights, 24 hrs). Police have spoken with FCHO re. Broken locks at Durden Mews.
- New inspector (Stuart Wilson) and new rotas. Hope to see more officers on the street.

- Parish Cllr Louie Hamblett spoke of an incident on Friday in Shaw that he suggested had been building for at least a week, escalating to a large group fighting. Sgt Steve Hall said this was overspill from Durden Mews incident which then moved to abusing the taxi drivers.

#### **6. Open Public Questions, Members Issues & Members update.**

Q: There are two lights out opposite Durden Mews on Westway making this area very dark. Workmen have been to look at these but still not working.

**Action 6.1: LF to contact Streetlighting to establish what the issue is and the expected timescale for repair.**

Q: Parish Cllr Louie Hamblett requested that he give a verbal report to meeting to which the Chair agreed.

A. Parish Cllr Louie Hamblett spoke of the consultation currently being undertaken to rename from Parish Council to Town Council. The Chair would be called a mayor and the building would be called the Town Hall rather than Council offices. This consultation is being advertised through Shaw and Crompton Correspondent with the deadline being 12 March, 3pm.

There followed a discussion about how this consultation was to take place and who would be consulted.

Residents asked how local people could take part in the consultation and Parish Cllr Louie Hamblett advised to write or email the clerk or attend the next Parish Council meeting on 12<sup>th</sup> February.

B. Parish Cllr Louie Hamblett also advised that there is now a defibrillator at the Parish Council building. – Cllr Dave Murphy asked why a defib had been installed at Parish Council building when there are already 4 close by. Louie replied that it was due to the elderly population in the area.

C. The Chair was also advised of the resignation of Shaw and Crompton Town Crier.

**Action 6.2: LF - Letter to be drafted to the Town Crier on behalf of the Shaw and Crompton District Executive, thanking him for his service.**

#### **7. AOB:**

Holocaust Memorial Day

Saturday 27<sup>th</sup> January, 9.30-10.30am

Crompton War Memorial, High Street, Shaw

#### **8. Date of next meeting:**

13 March 2018, 6.00pm, Shaw Lifelong Learning Centre



## Report to Shaw & Crompton District Executive

### Budget Report

#### Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

#### Officer Contact:

Liz Fryman, District Co-ordinator

Ext. 5161

13 March 2018

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#### Reason for Decision

For the District Executive to approve budget allocations.

#### Recommendations

1. For the District Executive to note the following Cllr budget allocations.

|   |                |                  |
|---|----------------|------------------|
| Delivery of Crompton House School letters | Crompton Cllrs | <b>£95.00</b>    |
| Defib Fir Lane Methodists Church          | Crompton Cllrs | <b>£1,600.00</b> |
| Name plate at Sackville Street            | Crompton Cllrs | <b>£297.97</b>   |

2. For the District Executive to approve the following Ward Capital allocation

|   |          |                  |
|---|----------|------------------|
| Crompton PO knee rail and barriers      | Crompton | <b>£1,203.00</b> |
| Crompton Ward Environmental Improvement | Crompton | <b>£704.00</b>   |

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## 1 Current Position

### 1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

### 1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

### 1.3 Summary of spend in 2017/18

Appendix A is a summary of spend in 2017/18.

## 2 Ward Revenue Budget allocations 2017/18

There have been no ward revenue budget allocations proposed since the last meeting.

## 3 Individual Councillor Budget allocations 2017/18

Since the last meeting of the District Executive, ward Councillors have made the following allocations

|   |                |                  |
|---|----------------|------------------|
| Delivery of Crompton House School letters | Crompton Cllrs | <b>£95.00</b>    |
| Defib Fir Lane Methodists Church          | Crompton Cllrs | <b>£1,600.00</b> |
| Name plate at Sackville Street            | Crompton Cllrs | <b>£297.97</b>   |
| Crompton Ward Environmental Improvement   | Crompton Cllrs | <b>£712.58</b>   |
| Shaw Ward Environmental Improvement       | Shaw Cllrs     | <b>£664.23</b>   |

### Recommendations:

That the District Executive note the Cllr budget allocations.

## 4 Ward Capital Budget allocations 2017/18

There have been no ward capital allocation proposed since the last meeting.

|   |          |                  |
|---|----------|------------------|
| Crompton PO knee rail and barriers      | Crompton | <b>£1,203.00</b> |
| Crompton Ward Environmental Improvement | Crompton | <b>£704.00</b>   |

## 5 Financial Implications

|                             | <u>Ward Revenue</u> | <u>Ward Capital</u> | <u>Councillors' Budget</u> | <u>Total</u> |
|-----------------------------|---------------------|---------------------|----------------------------|--------------|
| Budget Allocation           | 20,000              | 20,000              | 30,000                     | 70,000       |
| Previously approved spend   | 20,000              | 18,093              | 26,630                     | 64,723       |
| Proposed Spend              | 0                   | 1,907               | 3,370                      | 5,277        |
| <b>Remaining Allocation</b> | <b>0</b>            | <b>0</b>            | <b>0</b>                   | <b>0</b>     |



| Reference |             |                                  | Shaw & Crompton District Partnership 2017-18  |                |              |                   |             |              |                  |             |             |                      |             |                      |             |  |          |
|-----------|-------------|----------------------------------|---|----------------|--------------|-------------------|-------------|--------------|------------------|-------------|-------------|----------------------|-------------|----------------------|-------------|--|----------|
|           |             |                                  | Project/Iniative  | Project Lead   | Project Cost | Councillor Budget |             |              |                  |             |             | Ward Revenue Budgets |             | Ward Capital Budgets |             |  |          |
|           |             |                                  |   |                |              | £ 5,000.00        | £ 5,000.00  | £ 5,000.00   | £ 5,000.00       | £ 5,000.00  | £ 10,000.00 | £ 10,000.00          | £ 10,000.00 | £ 10,000.00          |             |  |          |
|           |             |                                  |   |                |              | Shaw              |             |              | Crompton         |             |             | Shaw                 | Crompton    | Shaw                 |             |  | Crompton |
| Date      | Date agreed | 1. Councillor Budget 5k per Cllr | £ 30,000  | Committed      | Howard Sykes | Chris Gloster     | (Rod Blyth) | Julia Turner | Diane Williamson | Dave Murphy |             |                      |             |                      |             |  |          |
|           |             |                                  |   | £ 30,000.00    |              |                   |             |              |                  |             |             |                      |             |                      |             |  |          |
| 1         |             | 16.05.17                         | Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST  | Crompton Cllrs | £ 122.59     |                   |             |              | £ 40.87          | £ 40.86     | £ 40.86     |                      |             |                      |             |  |          |
| 1.1       |             | 16.05.17                         | Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST  | Crompton Cllrs | £ 122.59     |                   |             |              | £ 40.86          | £ 40.87     | £ 40.86     |                      |             |                      |             |  |          |
| 1.2       |             | 16.05.17                         | Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST  | Crompton Cllrs | £ 122.59     |                   |             |              | £ 40.86          | £ 40.86     | £ 40.87     |                      |             |                      |             |  |          |
| 1.3       |             | 16.05.17                         | Sponsored grit bin at Foxhill, HC FILL ON REQUEST   | Crompton Cllrs | £ 122.59     |                   |             |              | £ 40.87          | £ 40.86     | £ 40.86     |                      |             |                      |             |  |          |
| 1.4       |             | 16.05.17                         | Sponsored Grit Bin Park Cottages FILL ON REQUEST  | Crompton Cllrs | £ 122.59     |                   |             |              | £ 40.86          | £ 40.87     | £ 40.86     |                      |             |                      |             |  |          |
| 1.5       |             | 16.05.17                         | Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST  | Crompton Cllrs | £ 122.59     |                   |             |              | £ 40.86          | £ 40.86     | £ 40.87     |                      |             |                      |             |  |          |
| 1.6       |             | 16.05.17                         | Summer/Winter planting (Approx based on 16/17 costs)  | All Cllrs      | £ 5,022.09   | £ 837.02          | £ 837.01    | £ 837.01     | £ 837.02         | £ 837.01    | £ 837.02    |                      |             |                      |             |  |          |
| 1.7       |             | 16.05.17                         | Christmas Lights - repairs, putting up, taking down (approx amount)   | All Cllrs      | £ 3,200.00   | £ 533.34          | £ 533.33    | £ 533.33     | £ 533.33         | £ 533.34    | £ 533.33    |                      |             |                      |             |  |          |
| 1.8       | 26.06.17    | 16.05.17                         | Shaw and Crompton Events Group  | All Cllrs      | £ 2,045.00   | £ 340.83          | £ 340.83    | £ 340.83     | £ 340.83         | £ 340.84    | £ 340.84    |                      |             |                      |             |  |          |
| 1.9       | ALLOCATED   | 11.07.17                         | Cartshaft FC - On Hold  | Shaw Cllrs     | £ 300.00     | £ 100.00          | £ 100.00    | £ 100.00     |                  |             |             |                      |             |                      |             |  |          |
| 1.10      | 26.07.17    |                                  | George Street skate sessions (6 week Summer holidays 2017)  | All Cllrs      | £ 810.00     | £ 135.00          | £ 135.00    | £ 135.00     | £ 135.00         | £ 135.00    | £ 135.00    |                      |             |                      |             |  |          |
| 1.11      | 02.08.17    |                                  | Trip to Rampworx with Detach team   | All Cllrs      | £ 461.00     | £ 76.84           | £ 76.83     | £ 76.83      | £ 76.83          | £ 76.83     | £ 76.84     |                      |             |                      |             |  |          |
| 1.12      | 10.10.17    | 09.10.17                         | Crompton Memorial park - additional Christmas lights  | All Cllrs      | £ 890.00     | £ 148.34          | £ 148.33    | £ 148.33     | £ 148.33         | £ 148.34    | £ 148.33    |                      |             |                      |             |  |          |
| 1.13      | 10 10 17    | Needs to go 05.12.17             | Big Lamp roundabout event lighting £1985.17 - Crompton Way feeder pillar - 10.01.18   | All Cllrs      | £ 6,712.00   | £ 1,118.67        | £ 1,118.67  | £ 1,118.67   | £ 1,118.67       | £ 1,118.66  | £ 1,118.66  |                      |             |                      |             |  |          |
| 1.14      | 28.09.17    | 05.12.17                         | £189 Bin stickers   | Crompton Cllrs | £ 330.00     |                   |             |              | £ 110.00         | £ 110.00    | £ 110.00    |                      |             |                      |             |  |          |
| 1.15      |             |                                  | £141 Comms costs  | Shaw Cllrs     | £ 2,568.00   | £ 856.00          | £ 856.00    | £ 856.00     |                  |             |             |                      |             |                      |             |  |          |
| 1.16      |             |                                  | Osbourne St off street parking feasibility study (indicative amount only)   | Shaw Cllrs     | £ 1,699.23   | £ 566.41          | £ 566.41    | £ 566.41     |                  |             |             |                      |             |                      |             |  |          |
| 1.17      |             |                                  | Penine Vale Improvement Scheme  | Shaw Cllrs     | £ 146.00     | £ 48.67           | £ 48.67     | £ 48.66      |                  |             |             |                      |             |                      |             |  |          |
| 1.18      | 29.11.17    |                                  | Homewatch - Room hire at LLLC for 2018 5 meetings at 1.15mins ea  |                | £ 105.00     | £ 17.50           | £ 17.50     | £ 17.50      | £ 17.50          | £ 17.50     | £ 17.50     |                      |             |                      |             |  |          |
| 1.19      | 15.12.17    |                                  | Name plate at Cocker Mill Lane  | Crompton Cllrs | £ 303.18     |                   |             |              | £ 101.06         | £ 101.06    | £ 101.06    |                      |             |                      |             |  |          |
| 1.20      |             |                                  | Name plate at Gledhill Close  | Crompton Cllrs | £ 303.18     |                   |             |              | £ 101.06         | £ 101.06    | £ 101.06    |                      |             |                      |             |  |          |
| 1.21      |             |                                  | Crompton Bowling Club (toilet improvements) tbc   | Crompton Cllrs | £ 1,000.00   |                   |             |              | £ 333.33         | £ 333.33    | £ 333.34    |                      |             |                      |             |  |          |
| 1.22      | Allocated   |                                  | Delivery of crompton House School letters   | Crompton Cllrs | £ 95.00      |                   |             |              | £ 31.66          | £ 31.67     | £ 31.67     |                      |             |                      |             |  |          |
|           | 21 02 18    |                                  | Defib Fir Lane Methodists Church  | Crompton Cllrs | £ 1,600.00   |                   |             |              | £ 533.34         | £ 533.33    | £ 533.33    |                      |             |                      |             |  |          |
| 1.23      | Allocated   |                                  | Name plate at Sackville Street (£297.97)  | Crompton Cllrs | £ 297.97     |                   |             |              | £ 99.32          | £ 99.32     | £ 99.33     |                      |             |                      |             |  |          |
|           | Allocated   |                                  | Crompton Ward Environmental Improvement   | Crompton Cllrs | £ 712.58     |                   |             |              | £ 237.54         | £ 237.53    | £ 237.51    |                      |             |                      |             |  |          |
| 1.24      | Allocated   |                                  | Shaw Ward Environmental Improvement   | Shaw Cllrs     | £ 664.23     | £ 221.38          | £ 221.42    | £ 221.43     |                  |             |             |                      |             |                      |             |  |          |
|           |             |                                  | Total Councillor Budget   |                | £ 30,000.00  | £ 5,000.00        | £ 5,000.00  | £ 5,000.00   | £ 5,000.00       | £ 5,000.00  | £ 5,000.00  |                      |             |                      |             |  |          |
|           |             |                                  | Remaining   |                | -£ 0.00      |                   | £ -         | £ -          | £ -              | £ 0.00      | £ -         |                      |             |                      |             |  |          |
|           |             |                                  |   |                |              |                   |             |              |                  |             |             |                      |             |                      |             |  |          |
|           |             |                                  | 2. Ward Revenue Budget 10k per ward   | £ 20,000       |              |                   |             |              |                  |             |             |                      |             |                      |             |  |          |
|           |             | 13.06.17                         | Full Circle - Youth provision £1476 - George St and £1476 High Crompton park TOTAL £2952 - Summer provsion £2379 HC Park weekly provision | Both wards     | £ 5,331.00   |                   |             |              |                  |             |             | £ 2,665.50           | £ 2,665.50  |                      |             |  |          |
| 2.2       |             | 05.12.17                         | Fir Lane Speed Reduction Scheme   | Crompton       | £ 5,439.50   |                   |             |              |                  |             |             |                      | £ 5,439.50  |                      |             |  |          |
| 2.3       |             | 05.12.17                         | Junction Improvements (part 2) Fir Lane and Thornham Lane   | Crompton       | £ 1,895.00   |                   |             |              |                  |             |             |                      | £ 1,895.00  |                      |             |  |          |
| 2.4       |             |                                  | Pennine Vale Improvement Scheme   | Shaw           | £ 2,334.50   |                   |             |              |                  |             |             | £ 2,334.50           |             |                      |             |  |          |
| 2.5       |             |                                  | George St playing fields skate park and lighting  | Shaw           | £ 4,500.00   |                   |             |              |                  |             |             | £ 4,500.00           |             |                      |             |  |          |
| 2.6       |             |                                  | Street skip project   | Shaw           | £ 500.00     |                   |             |              |                  |             |             | £ 500.00             |             |                      |             |  |          |
|           |             |                                  | Total Ward Budget   |                | £ 20,000.00  |                   |             |              |                  |             |             | £ 10,000.00          | £ 10,000.00 |                      |             |  |          |
|           |             |                                  | Remaining   |                | £ -          |                   |             |              |                  |             |             |                      |             |                      |             |  |          |
|           |             |                                  |   |                |              |                   |             |              |                  |             |             |                      |             |                      |             |  |          |
|           |             |                                  | 3. Ward capital £10k per ward   | £ 20,000       |              |                   |             |              |                  |             |             |                      |             |                      |             |  |          |
| 3         |             | 13.06.17                         | Shaw Road safety project - 1 Vas + 5 sockets (approx costs)   | Shaw           | £ 7,017.00   |                   |             |              |                  |             |             |                      |             | £ 7,017.00           |             |  |          |
| 3.1       |             | 13.06.17                         | Crompton Road safety project - 1 Vas + 3 sockets (approx costs)   | Crompton       | £ 5,538.00   |                   |             |              |                  |             |             |                      |             |                      | £ 5,538.00  |  |          |
| 3.2       |             | 13.06.17                         | Milne St Improvement Scheme   | Shaw           | £ 2,983.00   |                   |             |              |                  |             |             |                      |             | £ 2,983.00           |             |  |          |
| 3.3       |             | 05.12.17                         | Fir Lane Speed reduction scheme part 1  | Crompton       | £ 2,555.00   |                   |             |              |                  |             |             |                      |             |                      | £ 2,555.00  |  |          |
|           |             |                                  | Crompton Ward Environmental Improvement   | Crompton       | £ 704.00     |                   |             |              |                  |             |             |                      |             |                      | £ 704.00    |  |          |
| 3.4       |             | 21 02 18                         | Crompton PO knee rail and barriers  | Crompton       | £ 1,203.00   |                   |             |              |                  |             |             |                      |             |                      | £ 1,203.00  |  |          |
|           |             |                                  | Total Capital Budget  |                | £ 20,000.00  |                   |             |              |                  |             |             |                      |             | £ 10,000.00          | £ 10,000.00 |  |          |
|           |             |                                  | Remaining Budget  |                | £ -          |                   |             |              |                  |             |             |                      |             |                      |             |  |          |

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